

Public Health Emergency Preparedness
FY2013 Budget
9/1/12 - 8/31/13
Program Attachment 2013-041110-005

REVENUES:

From:

NON-CAPITAL GRANT PROCEED / HEALTH AND WELFARE	102-5860-331.20-72	<u>627,515</u>	GT151Z
		<u>627,515</u>	

To:

FUND BALANCE	102-0000-251.00-00	<u>627,515</u>	
		<u>627,515</u>	

EXPENDITURES:

From:

FUND BALANCE	102-0000-251.00-00	<u>627,515</u>	
		<u>627,515</u>	

To:

SALARIES & WAGES / REGULAR FULL TIME	102-5860-720.40-10	364,812	GT151A
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	102-5860-720.42-20	114,121	GT151B
TRAINING & TRAVEL / TRAVEL REIMBURSEMENT	102-5860-720.49-01	2,343	GT151C
TRAINING & TRAVEL / EDUCATION AND CONFERENCE	102-5860-720.49-10	12,475	GT151C
CAPITAL EQUIPMENT / RADIO EQUIPMENT	102-5860-720.90-20	-	GT151D
OPERATIONS-SUPPLIES / GRANT PROGRAM SUPPLIES	102-5860-720.61-31	40,845	GT151E
UTILITIES/PROPERTY LEASES / SPACE RENT	102-5860-720.80-05	92,919	GT151G
		<u>627,515</u>	

Project Code: